

GOBIERNO DEL ESTADO DE MICHOACAN DE OCAMPO

PROYECTO DE PRESUPUESTO 2022

RESULTADO DE EGRESOS

| CONCEPTO | AÑO 2017 | AÑO 2018 | AÑO 2019 | AÑO 2020 | AÑO 2021 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| GASTO NO ETIQUETADO | 27,992,646,822 | 29,517,193,737 | 31,347,682,513 | 36,178,740,250 | 37,971,548,321 |
| SERVICIOS PERSONALES | 8,375,361,407 | 7,777,966,636 | 9,144,679,423 | 8,883,936,819 | 9,737,910,564 |
| MATERIALES Y SUMINISTROS | 713,656,194 | 777,194,490 | 605,005,723 | 546,926,114 | 534,803,818 |
| SERVICIOS GENERALES | 2,399,530,856 | 3,054,167,887 | 1,695,704,998 | 1,690,198,536 | 2,883,347,087 |
| TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS | 8,438,883,030 | 9,855,257,055 | 10,188,053,240 | 11,205,224,354 | 13,530,769,951 |
| BIENES MUEBLES INMUEBLES E INTANGIBLES | 54,112,087 | 18,916,357 | 4,619,855 | 11,469,303 | 700,732,540 |
| INVERSIÓN PÚBLICA | 523,104,732 | 113,422,888 | 456,414,587 | 4,747,232,259 | 3,103,986,101 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 79,974,881 | 71,415,000 | 511,830,381 | 223,631,521 | 0 |
| PARTICIPACIONES Y APORTACIONES | 6,242,895,092 | 6,732,216,921 | 7,556,996,414 | 7,800,078,677 | 7,251,350,590 |
| DEUDA PÚBLICA | 1,165,128,543 | 1,116,636,503 | 1,184,377,892 | 1,070,042,667 | 228,647,672 |
| GASTO ETIQUETADO | 43,796,624,321 | 45,478,726,336 | 38,669,858,927 | 39,736,163,698 | 46,044,700,568 |
| SERVICIOS PERSONALES | 19,006,197,851 | 20,237,571,649 | 16,935,963,601 | 17,034,762,134 | 22,483,897,032 |
| MATERIALES Y SUMINISTROS | 225,954,227 | 189,999,695 | 144,548,560 | 153,946,333 | 272,829,963 |
| SERVICIOS GENERALES | 2,333,449,355 | 2,786,136,054 | 1,314,169,310 | 1,750,794,745 | 1,694,684,703 |
| TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS | 12,791,317,365 | 13,478,753,652 | 11,948,316,495 | 12,126,340,337 | 13,168,105,375 |
| BIENES MUEBLES INMUEBLES E INTANGIBLES | 31,365,791 | 41,934,691 | 16,803,724 | 15,500,000 | 106,730,857 |
| INVERSIÓN PÚBLICA | 748,989,234 | 544,446,802 | 222,596,117 | 276,874,295 | 725,539,917 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 13,780,422 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 7,169,494,618 | 6,522,160,275 | 6,235,069,007 | 6,441,132,789 | 5,939,642,481 |
| DEUDA PÚBLICA | 1,476,075,458 | 1,677,723,518 | 1,852,392,113 | 1,936,813,065 | 1,653,270,240 |
| TOTAL DE RESULTADO DE EGRESOS | 71,789,271,143 | 74,995,920,073 | 70,017,541,440 | 75,914,903,948 | 84,016,248,889 |